

**Summary of FY 2009 Revenue Budget
By Fund and Agency**

0101 General Fund

020	Board of Assessors	733,000
030	Building Department	3,050,000
040	City Clerk's Office	1,889,345
050	Mayor's Economic Development Office	122,050
070	City Solicitor's Office	707,978
100	Finance Department	9,697,154
130	Information Systems	84,519
190	Human Resources	7,000
200	Planning Department	349,000
210	Building Maintenance Division	5,601,229
220	Tax Collector's Office	16,443,800
300	Fire Department	386,050
330	Police Department	943,233
410	Health Department	2,077,074
500	Highway Department	3,475,160
600	Welfare Department	75,000
650	Parks, Recreations & Cemeteries	922,895

General Fund Total: \$ 46,564,487

0801 Environmental Protection Division

270	Environmental Protection Division	21,316,500
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Environmental Protection Division Total: \$ 21,316,500

0805 Aviation

250	Aviation	60,055,500
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Aviation Total: \$ 60,055,500

0807 Recreation Fund

650	Parks, Recreation & Cemeteries	2,396,463
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Recreation Fund Total: \$ 2,396,463

0809 Parking Enterprise

540	Parking Enterprise	5,886,603
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Parking Enterprise Total: \$ 5,886,603

Total FY 2009 Revenue Budget: \$ 136,219,553